

6600 Hastings College of the Law

The mission of the University of California, Hastings College of the Law is to provide students with a comprehensive understanding and appreciation of the law and training for the legal profession. Hastings College of the Law was founded in 1878 by Serranus Clinton Hastings, the first Chief Justice of the State of California. The Legislature provided for affiliation with the University of California. Hastings is the oldest law school and one of the largest public law schools in the western United States. Policy for the College is established by the Board of Directors and is implemented by the Chancellor and Dean and other officers of the College. The Board has 11 directors: one is an heir or representative of S.C. Hastings and the other 10 are appointed by the Governor and confirmed by the Senate. Directors serve for 12-year terms. Hastings is a charter member of the Association of American Law Schools and is fully accredited by the American Bar Association. The Juris Doctor degree is granted by the Regents of the University of California and is signed by the President of the University of California and the Chancellor and Dean of Hastings College of the Law.

Because department programs drive the need for infrastructure investment, each department assesses its need for new or renovated facilities and has significant input into capital planning and the capital outlay program to support this need. For specifics on the Hasting's capital outlay program, see "Infrastructure Overview."

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
5530 Support	246.0	245.7	245.7	\$102,820	\$72,563	\$74,231
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	246.0	245.7	245.7	\$102,820	\$72,563	\$74,231
FUNDING				2014-15*	2015-16*	2016-17*
0001 General Fund				\$9,628	\$10,644	\$11,659
0814 California State Lottery Education Fund				121	125	125
0993 University Funds--Unclassified				93,071	61,794	62,447
TOTALS, EXPENDITURES, ALL FUNDS				\$102,820	\$72,563	\$74,231

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Education Code, Title 3, Division 9, Part 57, Chapter 3.

DETAILED BUDGET ADJUSTMENTS

	2015-16*			2016-17*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Augmentation Pursuant to the Administration's Multi-Year Plan	\$-	\$-	-	\$1,015	\$-	7.5
• Miscellaneous Baseline Adjustments	-	1,855	-8.5	-	2,508	-16.0
Totals, Other Workload Budget Adjustments	\$-	\$1,855	-8.5	\$1,015	\$2,508	-8.5
Totals, Workload Budget Adjustments	\$-	\$1,855	-8.5	\$1,015	\$2,508	-8.5
Totals, Budget Adjustments	\$-	\$1,855	-8.5	\$1,015	\$2,508	-8.5

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

6600 Hastings College of the Law - Continued

3-Year Expenditures and Positions

	Actual	Positions	Estimated	Actual	Expenditures	Estimated
	2014-15	Estimated	2016-17	2014-15*	2015-16*	2016-17*
		2015-16				
Instruction	135.0	128.2	128.2	\$21,369	\$21,132	\$21,219
Academic Support--Law Library	16.6	15.5	15.5	3,360	3,174	3,206
Student Services	32.1	36.0	36.0	14,970	17,897	21,205
Institutional Support	58.8	62.0	62.0	44,950	11,387	11,456
Operation and Maintenance of Plant	3.5	4.0	4.0	2,520	2,758	2,763
Extramural	-	-	-	15,651	16,215	14,382
TOTALS, POSITIONS AND EXPENDITURES	246.0	245.7	245.7	\$102,820	\$72,563	\$74,231

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6600 Hastings College of the Law - Continued

Detailed Expenditures by Program

	Actual 2014-15	Expenditures Estimated 2015-16	Estimated 2016-17
INSTRUCTION			
State Operations:			
General Fund	\$2,351	\$3,972	\$4,112
California State Lottery Education Fund	121	125	125
University Funds--Unclassified	18,897	17,035	16,982
Totals, State Operations	\$21,369	\$21,132	\$21,219
Classroom Instruction	\$16,779	\$16,425	\$16,467
State Operations:			
General Fund	1,842	3,080	3,184
California State Lottery Education Fund	121	125	125
University Funds--Unclassified	14,816	13,220	13,158
Theory Practice Instruction	\$4,050	\$4,132	\$4,168
State Operations:			
General Fund	449	783	814
University Funds--Unclassified	3,601	3,349	3,354
Instructional Support	\$540	\$575	\$584
State Operations:			
General Fund	60	109	114
University Funds--Unclassified	480	466	470
ACADEMIC SUPPORT--LAW LIBRARY			
State Operations:			
General Fund	\$372	\$601	\$626
University Funds--Unclassified	2,988	2,573	2,580
Totals, State Operations	\$3,360	\$3,174	\$3,206
STUDENT SERVICES			
State Operations:			
General Fund	\$1,656	\$3,391	\$4,143
University Funds--Unclassified	13,314	14,506	17,062
Totals, State Operations	\$14,970	\$17,897	\$21,205
Admissions	\$726	\$559	\$564
State Operations:			
General Fund	80	106	110
University Funds--Unclassified	646	453	454
Records	\$622	\$626	\$634
State Operations:			
General Fund	69	119	124
University Funds--Unclassified	553	507	510
Financial Aid Administration	\$468	\$351	\$357
State Operations:			
General Fund	52	66	70
University Funds--Unclassified	416	285	287
Financial Aid Awards	\$10,654	\$13,067	\$16,336
State Operations:			
General Fund	1,178	2,476	3,191
University Funds--Unclassified	9,476	10,591	13,145

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6600 Hastings College of the Law - Continued

Detailed Expenditures by Program

Student Placement	\$857	\$1,104	\$1,111
State Operations:			
General Fund	95	209	217
University Funds--Unclassified	762	895	894
Legal Education Opportunity Program	\$297	\$349	\$350
State Operations:			
General Fund	33	66	68
University Funds--Unclassified	264	283	282
Academic Support Program	\$242	\$463	\$465
State Operations:			
General Fund	27	88	91
University Funds--Unclassified	215	375	374
Disability Resource Program	\$434	\$590	\$596
State Operations:			
General Fund	48	112	117
University Funds--Unclassified	386	478	479
Student Services Administration	\$670	\$788	\$792
State Operations:			
General Fund	74	149	155
University Funds--Unclassified	596	639	637
INSTITUTIONAL SUPPORT			
State Operations:			
General Fund	\$4,971	\$2,157	\$2,238
University Funds--Unclassified	39,979	9,230	9,218
Totals, State Operations	\$44,950	\$11,387	\$11,456
Executive Management and Management Support	\$5,815	\$5,860	\$5,893
State Operations:			
General Fund	643	1,110	1,151
University Funds--Unclassified	5,172	4,750	4,742
Human Resources	\$598	\$637	\$639
State Operations:			
General Fund	66	121	125
University Funds--Unclassified	532	516	514
Fiscal Services	\$1,639	\$1,762	\$1,777
State Operations:			
General Fund	181	334	347
University Funds--Unclassified	1,458	1,428	1,430
Public Safety	\$1,131	\$1,026	\$1,031
State Operations:			
General Fund	125	194	201
University Funds--Unclassified	1,006	832	830
Community Relations	\$1,463	\$1,422	\$1,433
State Operations:			
General Fund	162	269	280
University Funds--Unclassified	1,301	1,153	1,153
Administrative Services	\$34,304	\$680	\$683
State Operations:			
General Fund	3,794	129	134
University Funds--Unclassified	30,510	551	549

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6600 Hastings College of the Law - Continued

Detailed Expenditures by Program

OPERATION AND MAINTENANCE OF PLANT

State Operations:

General Fund	\$279	\$523	\$540
University Funds--Unclassified	2,241	2,235	2,223
Totals, State Operations	\$2,520	\$2,758	\$2,763

Building Services

\$759	\$793	\$792
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State Operations:

General Fund	84	151	155
University Funds--Unclassified	675	642	637

Building Maintenance

\$1,761	\$1,965	\$1,971
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State Operations:

General Fund	195	372	385
University Funds--Unclassified	1,566	1,593	1,586

EXTRAMURAL

Extramural Funds:

Extramural Funds	\$15,651	\$16,215	\$14,382
Totals, Extramural Funds	\$15,651	\$16,215	\$14,382

Extramural Funds:

Instruction and Research	2,693	3,406	2,739
Public and Professional Services	249	378	268
Academic Support	99	79	79
Student Services	429	267	201
Institutional Support	1,817	2,685	2,084
Operation and Maintenance of Plant	2,066	283	0
Auxiliary Enterprises	6,658	6,753	6,647
Student Financial Aid	1,640	2,364	2,364

TOTALS, EXPENDITURES

State Operations	87,169	56,348	59,849
Extramural Funds	15,651	16,215	14,382
Totals, Expenditures	\$102,820	\$72,563	\$74,231

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6600 Hastings College of the Law - Continued**Student Fees Per Annual Full-Time Student (Whole Dollars)**

	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
Full-Time Equivalent Students	987	909	879
Juris Doctor Program			
Resident Students:			
Enrollment Fees	\$43,486	\$43,486	\$43,486
Activity Fees	82	82	82
Health Services Fee ¹	618	633	633
Totals, Resident Student Fees²	\$44,186	\$44,201	\$44,201
Nonresident Students:			
Nonresident Tuition	\$6,000	\$6,000	\$6,000
Resident Student Fees Charged to Nonresident Students	44,186	44,201	44,201
Totals, Nonresident Student Fees²	\$50,186	\$50,201	\$50,201

¹ The Health Services Fee for 2016-17 will be determined in the spring of 2016.

² This display of total charges does not include health insurance fees of \$4,149 in 2014-15 and \$4,437 in 2015-16. These fees can be waived.

6600 Hastings College of the Law - Continued

PROGRAM DESCRIPTIONS

5530 - This program provides support for the College. Expenditures are for the following purposes:

INSTRUCTION

Instruction includes activities intended to prepare students for their responsibilities to the community as members of the legal profession through theoretical instruction, practical experience, specialized training as lawyers, and necessary support services.

The principal objectives are to (1) develop in the students the required competency in substantive law demanded by the legal profession; (2) develop students' skills in research and writing; (3) provide students with an adequate background in the law through the study of the development of the legal system and the role of the legal profession, both in the United States and abroad; (4) instill in students, through theory-practice clinical courses, a level of professional competence and skill that will shorten the period of training in the law office; and (5) develop special skills in advocacy for trial lawyers.

ACADEMIC SUPPORT--LAW LIBRARY

The law library includes activities intended to support the legal education curriculum by providing sufficient access to reference and research materials to allow students and faculty members to research questions of law in preparation for classroom presentations and assignments, moot court, trial practice, and legal clinic assignments, and to support legal scholarship. The law library also supports the legal research needs of the larger community, including local attorneys.

STUDENT SERVICES

Student services includes admissions, records, financial aid, career services, the Academic Support Program, the Legal Education Opportunity Program (LEOP), and the Disability Resource Program. Through these offices, students are provided a system for application and admission to the law school and information about their academic performance. Students are assisted in securing financial assistance to complete the instructional program and in identifying employment opportunities. These activities include academic advising, accommodations for students with disabilities, the Academic Support Program (which provides analytical skills and writing instruction to qualifying students), and the LEOP program (which includes small group tutorials and other services to supplement regular instructional activities for certain students).

INSTITUTIONAL SUPPORT

Institutional support includes executive management and management support, human resources, fiscal services, public safety, community relations, and administrative services.

OPERATION AND MAINTENANCE OF PLANT

Operation and maintenance of plant includes the management of the physical environment, as well as the planning and administration of maintenance and renovation activities of the college's plant.

EXTRAMURAL

Extramural programs include activities that are not essential to core operations but enhance the mission of the college. These include student housing, student health services, and the parking garage.

DETAILED EXPENDITURES BY PROGRAM

		<u>2014-15*</u>	<u>2015-16*</u>	<u>2016-17*</u>
	PROGRAM REQUIREMENTS			
5530	SUPPORT			
	State Operations:			
0001	General Fund	\$9,628	\$10,644	\$11,659
0814	California State Lottery Education Fund	121	125	125
0993	University Funds--Unclassified	<u>93,071</u>	<u>61,794</u>	<u>62,447</u>
	Totals, State Operations	\$102,820	\$72,563	\$74,231
	TOTALS, EXPENDITURES			
	State Operations	<u>102,820</u>	<u>72,563</u>	<u>74,231</u>
	Totals, Expenditures	\$102,820	\$72,563	\$74,231

EXPENDITURES BY CATEGORY

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6600 Hastings College of the Law - Continued

1 State Operations	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
PERSONAL SERVICES						
Baseline Positions	254.2	254.2	254.2	\$25,802	\$26,506	\$26,506
Total Adjustments	-8.2	-8.5	-8.5	-425	-1,476	-1,365
Net Totals, Salaries and Wages	246.0	245.7	245.7	\$25,377	\$25,030	\$25,141
Staff Benefits	-	-	-	41,410	8,045	8,198
Totals, Personal Services	246.0	245.7	245.7	\$66,787	\$33,075	\$33,339
OPERATING EXPENSES AND EQUIPMENT				\$36,033	\$39,488	\$40,892
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$102,820	\$72,563	\$74,231

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,628	\$10,644	\$11,659
TOTALS, EXPENDITURES	\$9,628	\$10,644	\$11,659
0814 California State Lottery Education Fund			
APPROPRIATIONS			
Government Code section 8880.5	\$121	\$125	\$125
TOTALS, EXPENDITURES	\$121	\$125	\$125
0993 University Funds--Unclassified			
APPROPRIATIONS			
Various authorities	\$93,071	\$61,794	\$62,447
TOTALS, EXPENDITURES	\$93,071	\$61,794	\$62,447
Total Expenditures, All Funds, (State Operations)	\$102,820	\$72,563	\$74,231

INFRASTRUCTURE OVERVIEW

Hastings College of the Law (Hastings) was founded in 1878 as the "law department" of the University of California. Hastings is the oldest public law school in California. Founded by Chief Justice Serranus Clinton Hastings, the college was established by the California Legislature with its own Board of Directors which has operated independently of the Board of Regents of the University of California since its founding. Hastings is located near the Civic Center and Tenderloin areas of San Francisco. The physical plant consists of three buildings with a total of approximately 639,000 sf and a 395-stall parking garage. Currently, the campus serves approximately 900 full-time equivalent students.

SUMMARY OF PROJECTS

	State Building Program Expenditures	2014-15*	2015-16*	2016-17*
5557 CAPITAL OUTLAY Projects				
0000702 Hastings College of the Law, San Francisco: Academic Building Replacement		-	36,846	-
Preliminary Plans		-	853	-
Working Drawings		-	2,828	-
Construction		-	33,165	-
TOTALS, EXPENDITURES, ALL PROJECTS		\$-	\$36,846	\$-
FUNDING		2014-15*	2015-16*	2016-17*
0660 Public Buildings Construction Fund		\$-	\$36,846	\$-

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6600 Hastings College of the Law - Continued

FUNDING	2014-15*	2015-16*	2016-17*
TOTALS, EXPENDITURES, ALL FUNDS	\$-	\$36,846	\$-

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2014-15*	2015-16*	2016-17*
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$36,846	-
TOTALS, EXPENDITURES	\$-	\$36,846	\$-
Total Expenditures, All Funds, (Capital Outlay)	\$0	\$36,846	\$0

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